

# Children & Families Committee Report Q3

# APPENDIX 1

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**Theme: Care Placement Services**

PI Code & Short Name	Current Target	2005-06	2006-07	2007-08 Quart er 1	2007-08 Quart er 2	2007-08 Quart er 3	Short Term Trend Arrow	Long Term Trend Arrow	Traffic Light Icon	Latest Notes
		2005/06 Value	2006/07 Value	Q1 2007/08 Value	Q2 2007/08 Value	Q3 2007/08 Value				
CommS504a Alba Place: No: of full-time residential places requested				0	0	0				Alba Place does not have a mechanism for recording referrals. They operate a one-out, one-in system, in consultation with the Council's Service Manager. This is now being looked at with a view to developing a recording system to deliver this information. The service level agreement currently under negotiation will seek to achieve a 'best balance' between supporting the greatest number of families and providing the best support to those families supported through respite care.
CommS504b Alba Place: No: of full-time places provided	3			3	3	4				As Q3 comment for Comms504a
CommS504c Alba Place: No: of respite placements requested				0	0	0				As Q3 comment for Comms504a
CommS504d Alba Place: No: of respite placements provided				40	39	37				As Q3 comment for Comms504a
CommS505a Moray Options: No: of respite placements provided				0	0	0				A Social Worker is now in post and it is hoped to relaunch the service shortly.
CommS505b Moray Options: No: of families supported				0	0	0				A Social Worker is now in post and it is hoped to relaunch the service shortly.
CommS506 NCH Residential Service: % of young people showing progress at review	90%			92.3%	100%	100%				The sample analysed to provide this data included young people in residential care with NCH whose care was formally reviewed during the quarter. The sample size was

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		2005/06 Value	2006/07 Value	Q1 2007/08 Value	Q2 2007/08 Value	Q3 2007/08 Value				
				1	6	9				greater in the first quarter.
CommS507a Fostering & Adoption Service: No: of families approved for fostering/adoptive placements	10			1	6	9				Q3 figure = 3, the figure shown is the cumulative figure. The target is a proposed target yet to be finalised with committee.
CommS507b Fostering & Adoption Service: No: of fostering placements available				80	85	83				
CommS507c Fostering & Adoption Service: No: of adoption placement available				6	7	5				
CommS507d Fostering & Adoption Service: % of young people in foster placements showing progress at review	90%			100%	100%	96%				The sample analysed included children and young people placed with foster carers, whose care was formally reviewed during the quarter.
CommS508a Out-of-area placements: No: of placements				11	11	10				The number placed outwith Moray compares favourably still with our nearest benchmarking authorities.
CommS508b Out-of-area placements: % of young people showing progress at review	90%			100%	N/A	100%				The sample analysed included young people placed outwith Moray whose care was reviewed during the quarter. Statutory review intervals can be as much as six months.

**Theme: Casework Services**

PI Code & Short Name	Current Target	2005-06	2006-07	2007-08 Quarter 1	2007-08 Quarter 2	2007-08 Quarter 3	Short Term Trend Arrow	Long Term Trend Arrow	Traffic Light Icon	Latest Notes
		2005/06 Value	2006/07 Value	Q1 2007/08 Value	Q2 2007/08 Value	Q3 2007/08 Value				
CommS515b Youth Justice Service: % reduction in the rate of re-offending by persistent offenders 6 months after intervention	60%				74%	90%				As comment for CommS515a Q3
CommS515c Youth Justice Service: % reduction in serious offending by persistent offenders	60%					N/A				The police have just begun to use a recognised gravity scoring system in relation to the types of offence committed. It will be some time before evidence of reductions in the gravity of offences can be reliably represented.
CommS516a Throughcare & Aftercare Services: % of eligible care leavers with a Pathway Plan within 3 months of leaving the care of the local authority	100%			100%	100%	100%				
CommS516b Throughcare & Aftercare Services: % of eligible care leavers moving directly into a secure or supported tenancy on a planned basis	100%			80%	100%	50%				In quarters 1 and 3 young people decided to move to homeless B&B accommodation. This was their own decision.
CommS509 Reports to area teams on Real-Time evaluation					0	1				There has not yet been a sufficient flow of data to enable the production of separate Area Team reports. A wide ranging performance report for the whole of Moray was produced for the December meeting of our Operational Managers Group.
CommS510 Area Social Work Services: No: receiving a service on the basis of an Assessment & Action Plan				755	773	801				This is an indicator of workload rather than effectiveness. It is monitored because of its potential impact on effectiveness.
CommS511a % of children & young people receiving a service at home				84%	83.5%	82.5%				Maximising the proportion of children and young people whose needs can be met at home is a key service objective. The figures for both quarters are well within the minimum and maximum for benchmark local authorities.

PI Code & Short Name	Current Target	2005-06	2006-07	2007-08 Quarter 1	2007-08 Quarter 2	2007-08 Quarter 3	Short Term Trend Arrow	Long Term Trend Arrow	Traffic Light Icon	Latest Notes
		2005/06 Value	2006/07 Value	Q1 2007/08 Value	Q2 2007/08 Value	Q3 2007/08 Value				
CommS511b % of children & young people receiving a service away from home				16%	16.5%	17.5%				As Q3 comment for CommS511a.
CommS512a % of looked after & accommodated children returning home within three months				6.8%	2.3%	5.7%				Figures for quarters 1 to 3 have been recalculated, using more reliable primary data. This information is important as research for many years has indicated that few children successfully return home whose period of being placed away from home by the local authority extends beyond three months.
CommS512b % of looked after & accommodated children returning home within 6 months				2.3%	1.6%	1.4%				As comment for indicator CommS512a Q3
CommS512c % of looked after & accommodated children returning home within 12 months				0%	0.8%	0.7%				As comment for indicator CommS512a Q3
CommS513a % of children & young people receiving support, supervision or care on a voluntary basis (accommodated)				74%	73%	74%				It is an important objective for the service, reinforced by statute, that we should maximise the proportion of children and young people whose needs can be met without compulsory measures. Nevertheless, for some children and under some circumstances, compulsory measures are beneficial. Targets of >75% and <25% would be quite challenging for this year.
CommS513b % of children & young people receiving support, supervision or care on a compulsory basis				26%	27%	26%				As Q3 comment for CommS513a
CommS514 % of service users showing evidence of progress at Review				93.8%	78.6%	94%				The sample analysed for quarters 1 to 3 included children and young people either looked after and accommodated or subject to Child Protection Registration, or both, whose care or protection plans were formally reviewed during the quarter. This is not a fully representative sample and the sample size was significantly smaller than quarter 2.
CommS515a Youth Justice Service: % of reduction in the rate of re-offending by persistent offenders during	65%			64%	79%	85%				Unusually progress made during the intervention is improved on during the following six months

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		2005/06 Value	2006/07 Value	Q1 2007/08 Value	Q2 2007/08 Value	Q3 2007/08 Value				
intervention										

**Theme: Community Support Services**

PI Code & Short Name	Current Target	2005-06	2006-07	2007-08 Quart er 1	2007-08 Quart er 2	2007-08 Quart er 3	Short Term Trend Arrow	Long Term Trend Arrow	Traffic Light Icon	Latest Notes
		2005/06 Value	2006/07 Value	2007/08 Q1 Value	2007/08 Q2 Value	2007/08 Q3 Value				
CommS517a Children's Rights Service: No: of children & young people referred				24	30	TBC				
CommS517b Children's Rights Service: No: of children & young people using the service				23	26	TBC				
CommS518a Moray Youth Action Team: No: of children & young people using the service				28	29	TBC				
CommS518b Moray Youth Action Team: % of positive outcomes on closure or review					100%	80%				The number of young people recorded as using Moray Youth Action who were included in the sample was very small (2 clients in quarter 2, 3 clients in quarter 3). For such services the percentage shown will be cumulative, that is for the year up to that point, and the target will be the annual percentage to be achieved by quarter 4
CommS519a Moray Youth Action Team "Pre-Intensive Support & Monitoring Service: No: of children & young people using the service				11	15	TBC				
CommS519b Moray Youth Action Team "Pre-Intensive Support & Monitoring Service": % of positive outcomes on closure or review					N/A	N/A				The sample from which data was extracted included children and young people whose care or protection plans were formally reviewed during the quarter who were using the specified services. For this service, none of their clients was included within this quarter's sample.
CommS520a Cooper Park Project: No: of children & young people using the service				28	32	25				Children 1 <sup>st</sup> is funded to provided a service both to children and to adults who have suffered abuse as children. The number of children and young people receiving a service is at the 11 <sup>th</sup> December 2007 was 14. The number of adults receiving a service at that date was 11. The service to adults is particularly important, as the effects of childhood trauma can adversely affect parenting.
CommS520b Cooper Park Project: % of positive outcomes					N/A	100%				

on closure or review										
CommS521a Supporting Moray Families Project: No: of children & families using the service				69	69	62				
CommS521b Supporting Moray Families Project: % of positive outcomes on closure or review					100%	100%				
CommS522a Sure Start Health Visitor Project: No: of families using the service				52	71	44				The data for quarters 1 and 3 includes that supplied by 4 out of 5 practitioners. At the data entry cut-off point it was unclear as to why data was not available from the 5 <sup>th</sup> practitioner.
CommS522b Sure Start Visitor Project: % of positive outcomes on closure or review					N/A	100%				The sample analysed for quarters 1 to 3 included children and young people either looked after and accommodated or subject to Child Protection Registration, or both, whose care or protection plans were formally reviewed during the quarter. This is not a fully representative sample and the sample size was significantly smaller in quarter 2. For the 2 children included in the sample who were recorded as receiving this service, the review showed clear evidence of progress.
CommS523a Moray Young Carers Project: No: of children & young people accessing the service: Residential Activities						N/A				The report for quarter 2 wrongly showed under-performance for indicators 523 a-d, by showing the quarterly, rather than cumulative totals, three of which were on track to exceed their targets with the fourth within a range capable of being brought on track. Moray Carers have been unable to provide data for quarter three. Believing this to be commercially sensitive information relevant to any tendering for carers services later in the year. Officers from Moray Council will be seeking early discussion to resolve this for future reporting purposes.
CommS523b Moray Young Carers Project: No: of children & young people accessing the service: Day Activities						N/A				As comment for Q3 Comms523a
CommS523c Moray Young Carers Project: No: of children & young people accessing the service: Group activities						N/A				As comment for Q3 Comms523a
CommS523d Moray Young Carers Project: No: of children & young people accessing the service: 1-1 support						N/A				As comment for Q3 Comms523a
CommS523e Moray Young Carers Project: % of children &						N/A				As comment for Q3 Comms523a

young people with a carer's assessment & support plan										
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**Theme: Social Work Training**

PI Code & Short Name	Current Target	2005-06	2006-07	2007-08 Quart er 1	2007-08 Quart er 2	2007-08 Quart er 3	Short Term Trend Arrow	Long Term Trend Arrow	Traffic Light Icon	Latest Notes
		2005/06 Value	2006/07 Value	Q1 2007/08 Value	Q2 2007/08 Value	Q3 2007/08 Value				
CommS191 Maintain development programme for delivery for SVQ training to unqualified staff	60	Not Collected	Not Collected	10	16	16				The training manager believes the service is on track to meet the target for this indicator.
CommS192 Ensure there are sufficient training practice placements in Moray	12			0	4	0				RGU no longer wish to tie agencies into Service Level Agreements to provide placements, as they are aware that they may not be able to generate the number of students required by the agency. Discussions to rectify this situation are ongoing with RGU. The target specified is the anticipated demand for this year. The next new group of placements will commence early in quarter 4.

PI Status		Long Term Trends		Short Term Trends	
	This PI is significantly below target.		The value of this PI has improved in the long term.		The value of this PI has improved in the short term.
	This PI is slightly below target.		The value of this PI has worsened in the long term.		The value of this PI has worsened in the short term.
	This PI is on target.		The value of this PI has not changed in the long term.		The value of this PI has not changed in the short term.
	This PI cannot be calculated.				
	This PI is a data-only PI.				